

NCEH Strategic Goals and Measures

Goal 1. Determine Human Health effects associated with environmental exposures.

Measure	Targets	Notes
Performance Measure 1. By 2007, assess exposure of the U.S. population to 200 chemicals, including nutritional indicators. (output)	FY 2007:200 FY 2006:180 FY 2005:148	PART GPRA
Performance Measure 2. Annually, develop new laboratory methods to measure human exposure to 16 additional priority chemicals and nutritional indicators. (output)	FY 2007:16 FY 2006:16 FY 2005:16	 GPRA
Performance Measure 3. Ensure that laboratory quality standards are maintained in certified or participating laboratories for tests such as lipids; newborn screening; those predictive of type 1 diabetes; blood lead, cadmium, and mercury; and nutritional factors. (output)	FY 2007:1151 FY 2006:1090 FY 2005:982	 GPRA
Performance Measure 4. By 2010, increase by 800% the number of public health actions, developed using Environmental Public Health Tracking data, that prevent or control potential adverse health effects from environmental exposures. (output) Baseline:7	FY10: 63 FY09: 48 FY08: 34 FY07: 22 FY06: 12	 GPRA
Performance Measure 5. By 2006, complete 30 assessments examining the possible association between a health effect, and an environmental exposure and/or hazard. (output)	FY 2006:17 FY 2005:13	PART
Performance Measure 6. Complete 25 studies annually to determine the harmful health effects from environmental hazards. (output)	FY 2007:25 FY 2006:25 FY 2005:25	PART GPRA
Performance Measure 7. Annually, provide laboratory measurements for 50 studies of exposure and health effects, genetic susceptibility, nutritional factors related to disease, and risk factors for selected chronic diseases. (output)	FY 2007:50 FY 2006:50 FY 2005:50	

Goal 2. Prevent or reduce illnesses, injury and death related to environmental risk factors.

Measure	Targets	Notes
Performance Measure 8. By 2006, reduce asthma hospitalizations by 12% in states funded by NCEH to implement comprehensive asthma control programs. (outcome)	FY 2006:12% FY 2005:10%	PART GPRA
Performance Measure 9. By 2007, reduce the number of children with elevated blood lead levels by 65%. (outcome)	FY 2007:65% FY 2006:58% FY 2005:54%	PART GPRA
Performance Measure 10. Annually provide timely and appropriate public health services to fulfill 90% of requests related to complex humanitarian emergencies. (output)	FY 2007:90% FY 2006:90% FY 2005:90%	 GPRA
Performance Measure 11. By 2007, provide support services to 5,000 survivors of traumatic limb loss in less developed countries. (output)	FY 2007:5000 FY 2006:4000 FY 2005:3000	

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Performance Measure 12. Annually assure that 100% of chemical stockpiles housed at federal facilities are disposed of without any serious injuries or deaths from chemical agents. (outcome)	FY 2007:100% FY 2006:100% FY 2005:100%	GPRA
Performance Measure 13. By 2007, provide guidance, consultation, and technical assistance to 50% of state & local health departments and tribal governments to improve their environmental public health services programs. (output)	FY 2007:50% FY 2006:35% FY 2005:25%	
Performance Measure 14. By 2007, train 2000 environmental public health services professionals via CDC-supported programs. (output)	FY 2007:2000 FY 2006:1500 FY 2005:1000	
Performance Measure 15. By 2007, increase the capacity of 50% of state health departments to anticipate and prevent the spread of illness/disease outbreaks from food, water, and air contaminants/vectors. (outcome)	FY 2007:50% FY 2006:35% FY 2005:25%	GPRA

Goal 3. Build and enhance effective partnerships to improve environmental health capacity.

Measure	Targets	Notes
Performance Measure 16. Annually provide assistance to 20 partners. (output)	FY 2007:20 FY 2006:20 FY 2005:20	

Goal 4. Promote effective and efficient NCEH management.

Measure	Targets	Notes
Performance Measure 17. By 2006, achieve a 20% cost savings and reduce the number of committee members from 28 to 16 as a result of the consolidation of the Advisory Committee to the Director, NCEH and the Board of Scientific Counselors, ATSDR. (efficiency)	FY 2006:20% 16 members FY 2005:10% 21 members	PART